

**SNAPSHOT of HOME Program Performance--As of 06/30/10  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="93"/>			
% of Funds Committed	<input type="text" value="94.23"/> %	<input type="text" value="93.02"/> %	<input type="text" value="29"/>	<input type="text" value="93.55"/> %	<input type="text" value="56"/>	<input type="text" value="53"/>
% of Funds Disbursed	<input type="text" value="90.93"/> %	<input type="text" value="85.70"/> %	<input type="text" value="19"/>	<input type="text" value="86.03"/> %	<input type="text" value="75"/>	<input type="text" value="73"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.69"/>	<input type="text" value="5.84"/>	<input type="text" value="63"/>	<input type="text" value="4.83"/>	<input type="text" value="30"/>	<input type="text" value="32"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="73.48"/> %	<input type="text" value="1"/>	<input type="text" value="81.34"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="74.21"/> %	<input type="text" value="69.70"/> %	<input type="text" value="38"/>	<input type="text" value="70.65"/> %	<input type="text" value="51"/>	<input type="text" value="49"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="82.04"/> %	<input type="text" value="81.37"/> %	<input type="text" value="46"/>	<input type="text" value="81.57"/> %	<input type="text" value="45"/>	<input type="text" value="43"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="28.14"/> %	<input type="text" value="41.01"/> %	<input type="text" value="70"/>	<input type="text" value="45.66"/> %	<input type="text" value="15"/>	<input type="text" value="19"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.40"/> %	<input type="text" value="96.42"/> %	<input type="text" value="29"/>	<input type="text" value="96.25"/> %	<input type="text" value="50"/>	<input type="text" value="51"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="35"/> / <input type="text" value="93"/>	Nationally: <input type="text" value="44"/>		<input type="text" value="47"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$9,833"/>	<input type="text" value="\$35,678"/>		<input type="text" value="\$27,146"/>	<input type="text" value="167"/> Units	<input type="text" value="12.90"/> %
Homebuyer Unit	<input type="text" value="\$10,340"/>	<input type="text" value="\$21,129"/>		<input type="text" value="\$15,140"/>	<input type="text" value="463"/> Units	<input type="text" value="35.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$12,376"/>	<input type="text" value="\$27,430"/>		<input type="text" value="\$20,860"/>	<input type="text" value="664"/> Units	<input type="text" value="51.30"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,699"/>		<input type="text" value="\$3,210"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$36,287	\$119,755	\$15,628
<b>State:*</b>	\$137,282	\$115,376	\$28,718
<b>National:**</b>	\$97,127	\$76,352	\$23,684

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**  %  
**National Avg:**  %

**R.S. Means Cost Index:**

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	3.0	6.9	30.3	0.0
Black/African American:	0.0	0.9	2.1	0.0
Asian:	0.0	1.5	1.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.3	0.0
Asian/Pacific Islander:	0.0	2.6	0.9	0.0

<b>ETHNICITY:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	97.0	88.1	64.8	0.0

<b>HOUSEHOLD SIZE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	3.6	5.0	25.8	0.0
2 Persons:	7.2	8.6	19.3	0.0
3 Persons:	10.2	18.6	8.3	0.0
4 Persons:	24.7	39.3	24.2	0.0
5 Persons:	27.7	17.9	16.3	0.0
6 Persons:	10.2	6.7	3.3	0.0
7 Persons:	9.0	3.2	1.5	0.0
8 or more Persons:	7.2	0.6	1.4	0.0

<b>HOUSEHOLD TYPE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	4.2	9.1	20.0	0.0
Elderly:	1.2	1.7	20.8	0.0
Related/Single Parent:	13.9	7.6	3.0	0.0
Related/Two Parent:	78.9	77.5	53.9	0.0
Other:	1.8	3.5	2.3	0.0

<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>	Rental %	Homebuyer %
Section 8:	3.0	0.0 <sup>#</sup>
HOME TBRA:	18.7	
Other:	0.0	
No Assistance:	78.3	

**# of Section 504 Compliant Units / Completed Units Since 2001**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oxnard

State: CA

Group Rank: 44  
 (Percentile)

State Rank: 35 / 93 PJs

Overall Rank: 47  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	<b>74.21</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>82.04</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	<b>99.4</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	<b>1.41</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

